

BRYMPTON PARISH COUNCIL
4 Buller Avenue, Yeovil, BA22 8SN

MINUTES OF THE MEETING OF BRYMPTON PARISH COUNCIL HELD AT 7.30PM ON WEDNESDAY, 25th JANUARY 2023, AT THE PARISH ROOM, ABBEY COMMUNITY CENTRE.

7.30-9.30pm

PRESENT

Mr G Pritchard (Chairman)
Mr B Brookes (Vice Chairman)
Mr S Attrill Mr P Herbert
Mrs L Simonite Mr R Simonite
Mr P Seib Mr T Power
Mrs M Attrill (Clerk)

OPEN SESSION FOR BRYMPTON PARISHIONERS None present

REPORTS FROM COUNTY AND DISTRICT COUNCILLORS

Mr Seib gave a verbal report on County and District

149/22. TO RECEIVE ANY APOLOGIES FOR ABSENCE Apologies were received from Mrs Appleby and Mr Crooke due to work commitments, Mr Hanson for being unwell and Mrs Snell for personal reasons

150/22. TO RECEIVE ANY DECLARATIONS OF INTEREST Mr Seib and Mr Pritchard advised their interest are as registered. Mr Pritchard also Declared an interest in Min. no 153/22 (ii) as a Governor at Kingfisher school

151/22. MINUTES OF THE MEETING HELD ON 14th DECEMBER 2022

Members APPROVED the minutes of the meeting held on 14th December 2022, which were be signed by the Chairman. Mr Simonite raised concerns over 140/22 (ii) and the removal of the waste

“With reference to the bins at Oak Tree Park. I am happy to relocate the bin beside the skatepark to replace the missing bin at the top of Oak Tree Park. Once the skatepark is complete we can then re-assess for a bin in that area. As regards the Spinal Path – we do not have the resources to provide and collect additional bins at present but as previously suggested I would like to trial 2 co-mingle bins along this pathway in place of the dog bins that are now in situ. It is clear that they are not fit for the amount of dog waste being disposed of in this area and it is not feasible for us to complete additional weekly collections at this time..”

A request is to be made to SSDC to replace the missing bins. The following question is to be sent to SSDC – where are you placing the bins during the skatepark refurbishment and when will the missing bins be replaced?” This is to be raised again with SSDC

152/22. CRIME, DISORDER and COMMUNITY SAFETY

(a) To consider a report from the Police if provided. None provided. An invite has been circulated to Councillors for attendance or questions for the Avon and Somerset Police Crimes Commissioner

(b) To raise any concerns regarding crime, disorder and community safety – (i) A request for further grit bins have been received for the footpath that runs from Sutton Grange and the Spinal path, (ii) Fountains Close and Sutton Grange. (iii) Parking outside Wisteria Care /ACA, was followed up by the SSDC Environmental Services explaining that they are not permitted /insured to drive onto council owned land. A knee high rail is to be placed to prevent driving onto the SSDC owned land

(c) To raise any concerns with Highways - The SID data analysis is to be sent to the police with a request for the mobile speed camera to be operated on Stourton Way and Bluebell Road.

153/22. GRANT APPLICATIONS

(i) The Good Fellowship Club

I would like to apply for a grant to help fund the two Community Transport South West Ltd. buses, that bring members to the Good Fellowship club on Thursday afternoons. The club provides a weekly meeting space for 30 elderly, disabled, vulnerable and lonely members providing activities, a chance to make new friends and enjoy refreshments together. Our present funding will all be used by the end of March 2023, and I am asking the South Somerset District council, Yeovil Town council, Yeovil Without Parish council for their help as we see the great need for this club to continue into the future

Amount requested £300 or more

Further Information as requested from the Good Fellowship Club

“We hire 2 buses from Community Transport South West, each week, those offices are in Yeovil, Houndstone Small Business Park. At present they charge us £88 for each bus, but this may increase in April 2023. They bring 2 members from Tewkesbury, 1 from Elmleigh and 1 from Boundary Road, who would otherwise not be able to get there.”

After a discussion, and a proposal from Mr Simonite and seconded by Mr Attrill a vote of 6 in favour and 1 against it was AGREED to donate £150 for the grant

The “Free Resource” LGA 1972 S137 power to spend a sum of money for the benefit of some or all of the parishioners. The expenditure must be commensurate with the benefit

(ii) Wessex Life Education (Wessex & Thames Valley) – Helping Children Make Healthy Choices

Background: (LEW&TV) is an independent and self-financing charity and delivers the UK’s leading health, emotional well-being and drug education programme, ‘Coram Life Education’, to children (aged 3–11 years) across Dorset, Somerset, Devon and Hampshire. In October 2016 Life Education Thames Valley (Buckinghamshire, Berkshire and Oxfordshire) merged with Wessex, and in the 2019/20 academic year we saw over 72,000 children in the combined area.

Our strap line is **'Helping Children Make Healthy Choices'**. Programmes address many topical issues e.g. *emotional health & well-being, obesity, drugs, alcohol and smoking*. In a nutshell, programmes help children:

- Understand how their bodies work
- Understand what they need to do to look after themselves
- Understand the adverse effects of drugs, including alcohol, tobacco & new psychoactive substances
- Learn the skills and gain the self-confidence to make and implement healthy decisions now and in the future

Lockdown proved particularly challenging for the children, schools and communities where we deliver our vital skills-for-life education. We are particularly concerned for the mental health and wellbeing of children and the effect isolation has had on their emotional wellbeing. How children react can vary according to their age, how they understand information and communicate their previous experiences and how they cope with stress. Negative reactions may include worrying thoughts and their concern for their friends and family, fear, avoidance, problems sleeping and physical symptoms. Children also react to what they see from parents/carers and how they deal with situations around them. Family concerns about financial problems and job security can also affect children's sense of security, leading to anxiety and depression. Lack of routine, space, contact with other children and reduced opportunities for physical activity affects children's confidence and overall physical and mental health. In addition, there has been a surge in domestic violence during the Covid-19 lockdown and many children are more vulnerable than ever, particularly in pockets of the most deprived areas.

The cost to deliver our health programmes to schools is £540 a day; schools contribute approximately 66% of this, and we need to raise the shortfall. We will be spending 2 days visiting each school, which equates to a shortfall of **£700**. We do not expect your Council to contribute the whole of the difference, but obviously that would be fantastic if you were able. Nevertheless, any contribution you could make would be very would make a real difference to outcomes for local children and families.

We are writing to request that you kindly consider Life Education Wessex & Thames Valley (LEW&TV) for a grant towards our work of providing health, well-being and drug prevention education to approximately 438 children at Preston Primary School when we visit them on 21/3/23 for 2 days, and Kingfisher Primary School when we visit them on 12/1/23 for 2 days.

Amount requested is £700

A reply was sent to the applicant requesting the proper form is completed and returned to BPC, this has not been returned. Following a proposal from Mr Seib, seconded by Mr Power and a unanimous vote, this application was **DECLINED**. The parish schools are to be contacted to request information on the benefits of the visits by the Wessex Life Education (Wessex & Thames Valley)

154/22. CO-OPTION OF COUNCILLOR Members NOTED that the post has been advertised. There have been no applications received to date. A discussion on posting on Facebook was held

155/22. TEMPORARY ROAD CLOSURES Members NOTED the temporary Road closures

- **SS-04/22 - RS005904 - Preston Road, Yeovil**

Notification of a temporary road closure at Preston Road, Yeovil for approximately 1168 metres, which will commence on **16th January 2023 at 00:00 and is expected to last until 27th January 2023 at 23:59**. These works are for Somerset Highways to carry out phased preparation works and resurfacing works.

For any further information about this closure please contact Somerset Highways on 0300 123 2224 quoting reference: SS-04/22 - RS005904 -or <https://one.network/?tm=132237752>
A map of the affected area (in red), together with the recommended diversion route (in purple)

- **ttro492083SS-Netley, Yeovil**

The works are expected to commence on **16th January 2023** and last for **5 days(08:00-17:00)** to enable **Jurassic Fibre to install service**

For further information about this closure, please follow the link to view the above road closure; <https://one.network/?tm=131316467> and the link for the **Notice 2:**https://api-gb.one.network/downloads/tm/1111/03-notice-2_131316467_3512010_6348613b5f.pdf

- **ttro638175SS - Cartgate Link Road, Tintinhull , Brympton , Odcombe and Montacute**

The works are expected to commence on **13th February 2023** and last for **12 days(09:00-15:30)** to enable **Somerset Highways to carry out tree removal works..**

The contractor has indicated that access for Emergency Services through the site **is not permitted** on this occasion.

For any further information about this closure please contact **Somerset Highways** on **0300 123 2224** quoting reference: **ttro638175SS** Please follow the link to view the above road closure; <https://one.network/?tm=132481249> and the link for the **Notice 2:**https://api-gb.one.network/downloads/tm/1111/03-notice-2_132481249_3526752_9f12a45873.pdf

The order becomes effective on 09th February 2023 and will remain in force for eighteen months

156/22. REPORTS FROM PARISH COUNCIL REPRESENTATIVES APPOINTED TO COMMITTEES, WORKING PARTIES AND OUTSIDE BODIES

(i) ANY OTHER REPORT

- (a) Reports from Mr Brookes for the ACA, the Governance WP, The Brympton Golden Oldies were distributed prior to the meeting
- (b) Newslink is to be issued, awaiting a last minute news item
- (c) Mrs Simonite reported that the monthly litter pick was well attended
- (d) A report from the Parish Ranger was distributed prior to the meeting

157/22. CHAIRMAN'S ANNOUNCEMENTS Mr Pritchard reported that he has attended a meeting with the YRCT and a convenient meeting date is to be arranged with the Environmental working party

158/22. PLANNING

It should be noted that the Parish Council is only a consultee in the planning process and decisions on applications are determined by the District Council. A Councillor, who is also a member of South Somerset District Council, reserve their final views until they are in full possession of all relevant information supplied to them by the District Council

(a) DECISIONS ON PLANNING APPLICATIONS

To note the decisions on any planning application received prior to this meeting

- **22/03365/HOU**

14 Arlington Close Brympton Yeovil Somerset

Application received for proposed first floor extension with internal alterations

RECOMMENDATION: SUPPORT on the assumption the window of the neighbouring property is not for a habitable room

- **22/03300/HOU**

25 Campion Drive Yeovil Somerset BA22 8QS

Application received for single storey garage extension and internal alterations

RECOMMENDATION: SUPPORT

- **23/00145/TPO**

20 Brigadier Close Brympton Yeovil Somerset BA22 8SR

Application to carry out Tree Surgery Works to No. 1 Tree as shown within the South Somerset District Council (BRYM 4) 1997 Tree Preservation Order

RECOMMENDATION: SUPPORT with delegation to the Tree officer

- 23/00111/COU

Lufton Depot Artillery Road Lufton Trading Estate Brympton

Application received for the provision of MOT Testing Station within Existing Workshop

RECOMMENDATION: SUPPORT

(c) PLANNING UPDATES as of the 1st April 2023 there will be still be planning officers In Yeovil. South Somerset- local councillors sub-committee will sit when needed

(d) NOMINATIONS FOR THE PLANNING WORKING GROUP TO CONSIDER FORTHCOMING PLANNING APPLICATIONS Members are asked to Resolve to approve members of the planning working party for the forthcoming month in accordance with the planning timetable It was RESOLVED to agree that Mr Croke, Mr Herbert would be members on the planning working party for the forthcoming month with Mrs Simonite in reserve

159/22. CLERK'S REPORT

1. A letter from Royal British Legion thanking or the donation for the poppy wreaths
2. Microsoft 365 Business Standard has been purchased. Monthly invoices will be issued
3. SSDC will look into highlighting the bollard on footpath Y18 in the drier weather
4. A Parishioner has raised concerns over Lufton Key site

"...1. There is a vast volume of water flooding down the road from the site and causing a collection of water opposite the entrance to Lufton Manor. How is this to be resolved in the short and long term before it causes damage to the road?

2. Houses under development are being left with lights blazing all night. Why?

3. Are the SSDC planning officers monitoring to ensure properties are being built strictly as per the approved plans? We do not have access to these easily especially as developers get these changed without notice to local residents.

4. What are the final road plans? At one point the main Montacute road was to come down through the estate. It is not obvious now.

5. What is the decision regarding Lufton Lane, will it be closed to vehicular traffic from Montacute Rd. to Lufton Manor?

6. What plans have been made to reduce traffic speed along Lufton Lane and along Thorne Lane west to ensure the safety of pedestrians, cyclists and horse riders? Even in bad weather this is now extremely busy and unsafe for such.

7. What measures are being put in place to protect the stream that borders the west of the site? The similar stream at Alvington was been destroyed by children vandalising it during play. There was a 10m protective strip originally planned on this development site.

8. I have asked if there is a site manager but been told not actually on site..."

The parish Council and Unitary Cllr Seib are monitoring the situation

5. Correspondence has been received thanking the Parish council for the grant paid to the Thorne Coffin Jubilee hall, they have replaced the window and the next on the list is painting of the doors
6. Copse Road/Thorne Lane Junction. Correspondence has been received from Traffic Management, Road Safety & Parking Services at Somerset County Council

“ A Prohibition of Vehicles Traffic Regulation Order, legally sealed on 25th September 1992 which came into effect on 5th October 1992, gives notice to prohibit the driving of vehicles in Lufton Way, Yeovil (formerly known as Boundary Road), between its junction with Thorne Lane at Thorne Cross and its junction with Copse Road. The order made under section 1 (1) and (2) and 2 (1) to (3) of the Road Traffic Regulation Act 1984. With this order in effect, I am able to introduce motor vehicles prohibited signs at each end of the urban footway. I will therefore prepare an order which will be issued to our Service Provider once the new financial year commences in April 2023.”

7. Storing of the Book of Condolence. We have received one suggestion for us to accept the Brympton Parish Council Book of Condolence as a donation to the South Somerset Heritage Collection. As a donation, ownership and care would pass to the current South Somerset District Council. Parishioners and other members of the public would be able to see the Book by appointment. It was proposed by Mr Attrill and seconded by Mr Simonite and Agreed to continue storing the condolence book with the Clerk, with parishioners booking an a viewing appointment, if necessary
8. Mr Brookes is to attend the Principles of Internal & External Audit. 22/02/2023course run by SALC
9. Flower Bed at the Forum. The parish has previously asked the parish ranger to rotovate and wildflower seed the raised bed in the forum. Last year we used the last batch of seed prepaid by the parish council. Seed was paid for until 2021, but we missed 2020 due to covid, so continued until 2022. Does the parish want me to continue rotovating and seeding the area. It was AGREED to continue with the rotovating and reseeding, on the rangers advise, Delegation to purchase the seed, once a quote has been received has been given to the Clerk

160/22. BUDGET AND PRECEPT Members RESOLVED to approve the budget for 2023/2024 sent electronically prior to the meeting and signing of the precept. The APPROVED budget is attached to the end of the minutes

161/22. CIGARETTE BIN Members RESOLVED to approve the cost for a cigarette bin at The Forum bus stop. Four quotes were sought:

- (i) Ashmount Sg Wall mounted Cigarette bin
£124.56 (£149.47 inc. VAT) £15.00 P&P
- (ii) Ashmount 3ltr Wall mounted Cigarette bin
£128.09 (£153.71 inc. VAT) £15.00 P&P
- (iii) Ashguard Stainless Steel Cigarette bin
£441.81 (£532.57 inc. VAT) free P&P

- (iv) Ashguard Free Standing Cigarette Bin

£255.84 (£307.01 inc. VAT) free P&P

Following a proposal from Mr Simonite and seconded by Mr Attrill it was RESOLVED to agree purchase the Ashmount 3ltr wall mounted cigarette bin at a cost of £153.71 and £15.00 P&P

162/22. FINANCE

(a) Interest - Members NOTED receipt of interest on 31st December 2022 of £36.12 from NatWest and £67.30 from Nationwide Building Society

(b) Bank Reconciliation Statement – the bank reconciliation as at 31st December 2022 was presented to a Councillor for approval prior to the meeting

(c) Payments - Members RESOLVED to approve a schedule of payments, to be circulated electronically prior to the meeting

(d) Quarterly Monitoring Report Members RESOLVED to approve the quarterly monitoring report, to be circulated electronically prior to the meeting

ML Attrill SO £1318.07

Nest Pension DD £71.01

ACA SO (meeting room & coffee mornings) £84.75

SSDC (Parish Ranger) (Cheque no. 2460) £1536.60

Dag Design (setting up Lufton Community Hall website) (Cheque No.2459) £700

ML Attrill - Clerks expenses UNITY

Mobile phone top up £10

Total £10

Members are to NOTE that Screwfix have has refunded my account £109.99. A new key safe (for Lufton Community Hall) has been purchased from Toolstation at a cost of £36.78.

£73.21 has been refunded by myself to Brympton Parish Council on the 12/01/2023 for the remittance

Members are to NOTE the payment of grants to the Brympton Golden Oldies (cheque 2457) £531.25 and 1st Preston Plucknett Brownies (cheque 2458) £150 made on the 14th December 2022

163/22. STAFFING COMMITTEE Members RESOLVED to approve a further member of the staffing committee. Mrs Simonite is to be a member of the Staffing Committee, along with Mrs Snell, Mr Hanson and Mr Pritchard remaining as Chairman

164/22. DEFIBRILLATER Members RESOLVED approve the quotes for a defibrillator for the Abbey Community Association. Quotes were sought:

- (i) IPAD SP1 (AED) Semi-Automatic Defibrillator with one set of pads
£1150.00 (£1380.00 inc. VAT)

Extra battery £199.00 (238.80 inc. VAT)
iPad dual use adult/child pads £50.00 (£60.00 inc. Vat)

- (ii) Philips HeartStart FRx Semi-Automatic Defibrillator with Carry Case
£1400.00 (£1680.00 inc. VAT)
Philips HeartStart Infant/Child Key for FRx Defibrillator £88.00 (£105.00 inc. VAT)
Philips HeartStart Smart Pads II cartridge £90.00 (£108.00 inc. VAT) - *Awaiting Stock*
Philips HeartStart Lithium Battery £255 (£306.00 inc. VAT)

- (iii) Zoll AED Plus Semi Automatic Defibrillator
£1150.00 (£1380.00 inc. VAT)
Zoll Infant/Child Pedi Pads £123.00 (£147.60 Inc. VAT)
Pack of 10 CR123A Lithium Batteries £36.00 (£43.20 inc. VAT)

Defibsafe 2 Lockable Cabinet £505.00 (£606.00 inc. VAT)
Green Door Defibrillator Cabinet with alarm £94.50 (£113.40 inc. VAT)
Zoll wall Mounted Defibrillator Cabinet £240.00 (£288.00 inc. VAT)

Following a proposal by Mr Attrill and seconded by Mr Simonite it was RESOLVED to agree to purchase the Zoll AED Defibrillator, Batteries and an extra set of pads for children. It was proposed by Mr Attrill and seconded by Mrs Simonite to purchase the Defibsafe 2 lockable Cabinet. 6 votes in favour and 1 abstention

165/22. SAFEGUARDING POLICY Members RESOLVED to approve the safeguarding policy, circulated electronically prior to the meeting with the addition of the Adult Social Care telephone number and a definition of safeguarding

166/22. LUFTON COMMUNITY HALL CLEANING Members RESOLVED approve the quotes for a cleaner for the Lufton Community Hall. Three quotes were sought:

Quote A

Quote B

Quote C

A proposal by Mr Simonite and seconded by Mr Herbert was discussed and members RESOLVED to agree to use quote A. 6 Votes in favour and 1 abstention

167/22. QUESTIONS AND ITEMS ARISING AFTER THE PREPEARTION OF THIS AGENDA, SUCH MATTERS ARE FOR NOTING OR DEFERRAL TO A FUTURE AGENDA ITEMS FOR THE NEXT MEETING

An update on the Skatepark was given by Mr Seib.
Enquiries were raised regarding the missing bench in Oak Tree Park

168/22. ITEMS FOR THE NEXT MEETING

Consideration of Grants

Grit Bins

Newslink

169/22. DATE OF NEXT MEETING

The next meeting will be held on Wednesday, 22nd February 2023 at 7.30pm

Approved Budget 2023-2024

SOURCE DOCUMENT		INFO		INFO			
Precept		£63,891.30	to 22 Oct 22			based on Band D houses 3.5%?	
2023/24	Item	Budget 22/23	Actuals	% of Budget	Budget 23/24	EMR	Remarks
Democratic Svces	Clerk's salary	£16,536.00	£ 11,411		£19,949.00		(Based on 37 hr wk in lieu of 26.5). Pay as per SALC guidance (Scale 19) as of 01 Apr 23
	PAYE						
	NI Contribution - Council Pension						
Admin	Clerk's mileage	£225.00	£ -	0%	£200.00		Reduced as not being utilised.
	Contingency for staff sickness	£8,300.00	£ -	0%	£9,563.18	£9,563.18	To cater for 6mths Clerks salary.
	Office Equipment	£450.00	£ 14	3%	£600.00		To cater for depreciation and capital write-off of key office assets (PC, printer & phone).
	Office refurbishment	£0.00	£ -	0%	£0.00		Reduce due to WFH.
	Office rent	£0.00	£ -	0%	£0.00		Reduce due to WFH.
	Office & IT Support	£1,000.00	£ 59	6%	£150.00		Reduce due to WFH. Predominantly phone cards.
	Insurance	£800.00	£ 529	66%	£880.00		Increase (inflation) by £80. Covers Lufton & 3rd Party.
	Audit fee	£600.00	£ 664	111%	£800.00		Increase to include Audit fee
	Courses/training	£1,200.00	£ 240	20%	£500.00		Reduce as Clerk not doing CILCA. Provision for new Cllrs.
	Books	£150.00	£ -	0%	£0.00		Reduced as nil required however replace at next election.
	Subscriptions	£1,800.00	£ 1,676	93%	£1,800.00		Same noting pop increase incl SALC (c£1270).
	Newslink/Website	£2,000.00	£ -	0%	£1,000.00		Website development £500pa & general comms. Lufton circa £700 (webpage design)
	Meeting hall cost	£500.00	£ 209	35%	£500.00		Parish rooms. Alternate between Lufton & ACA.
Provision for possible election	£2,500.00	£ -	0%	£2,500.00	£2,500.00	Increase due to likelihood. Assume contested. Potential for By-election	
Civic	Councillor allowance	£320.00	£ 80	25%	£700.00		Cllr (elected) expenses. Prov x7 elected cllrs
	Councillor PAYE	£80.00	£ -	0%	£140.00		Self explanatory
	Councillors expenses	£100.00	£ -	0%	£100.00		Same
	Chairman's Fund	£200.00	£ -	0%	£100.00		Reduce by 50%
Grants	Monthly Coffee morning	£1,500.00	£ 300	20%	£1,000.00	£1,000.00	Increase to cater for existing commitments & future similar events. Reduced by £500.
	Grants	£8,000.00	£ 2,900	36%	£8,000.00		Maintain at current value.
	Climate Emergency Grant	£22,942.33	£ 3,579	16%			SCC Grant. For Info Only (currently spent £15884.71 i.e. circa 70%)
	Thorne Jubilee Hall	£500.00	£ -	0%	£250.00		Reduce by 50% through lack of use.
Proj. Svces Streetscene	Lufton Community Centre	£8,000.00	£ 367	5%	£8,000.00	£8,000.00	Maintain pending lease. Possibly DRB checks. Car Park Maint fee and utilities fees charged by the school. Include any legal costs. Maintain for liabilities.
	School and Parish Awards	£250.00	£ 100	40%	£250.00		Same
	Youth work	£2,000.00	£ -	0%	£1,000.00	£1,000.00	Mainly associated to Lufton. Potential for skate board park events. Halved
	Christmas lights	£250.00	£ -	0%	£0.00		Reduce to zero
	Public safety/highway improvements	£15,000.00	£ 150	1%	£10,000.00	£10,000.00	Potential for Bluebell improvements, footpaths, (Shelly Close) bridges & lighting. Reduce to £10k to facilitate potential safety features.
	Parish Ranger costs	£10,000.00	£ 18,170	182%	£27,000.00		Increase due to ranger cost escalation. £21.63 hr x7.4pd. 2.5 days wk.
	Play area - all expenditure	£35,000.00	£ 1,130	3%	£15,000.00	£15,000.00	Play area Higher Ream (£17k). Others are District owned. Lufton (£106 money). Establish breakdown breakout into (Maint, Inspections & Eqpt). Propose partial refurb c£35k. Remedials in line of safety report. Reduce to £10k.
	'Open Spaces' Improvements	£15,000.00	nil		£6,000.00		Min £5k for benches (x5) & installation. Ref: Lawrence Way, Higher Ream, Oak Tree (x2), Alvington. Maintain until response from SSDC.
	Parish Celebration	£4,000.00	£ 1,163	29%	£2,000.00		For Coronation.
	Allotment expenditure	£500.00	£ -	0%	£600.00		Reduce. New 10yr resigned 2021 - due Sep 2031. Legal fees (£494)
	Litter picking (Oak Tree Park & support requests)	£2,800.00	£ -	0%	£2,800.00		Maintain (spent £2544 FY21/22)
	Waste bins	£2,000.00	£ -	0%	£2,000.00	£2,000.00	Buy 2 metal IY. Inflation 10%. Combine with dog bins.
	Dog bins	£3,000.00	£ -	0%	£3,000.00	£3,000.00	Buy 2 metal IY. Inflation 10%. Combine with waste bins.
Noticeboard/seats	£1,750.00	£ -	0%	£2,000.00	£2,000.00	All 10 noticeboards reasonable condition. Cost circa £1.5k EA. Inflation circa 10%	
Total		£169,353.33			£128,382.18	£54,063.18	
General reserve (min 25%?) 6 mth min		EarMarked Reserve			EMR	£54,063.18	
Total expenditure (incl EMR)		£128,382.18		vs precept of last yr	Delta	£74,319.00	New precept
of which Earmarked reserves (EMR)		£54,063.18	EMR				